Housing and Neighborhood Programs Department May 2022



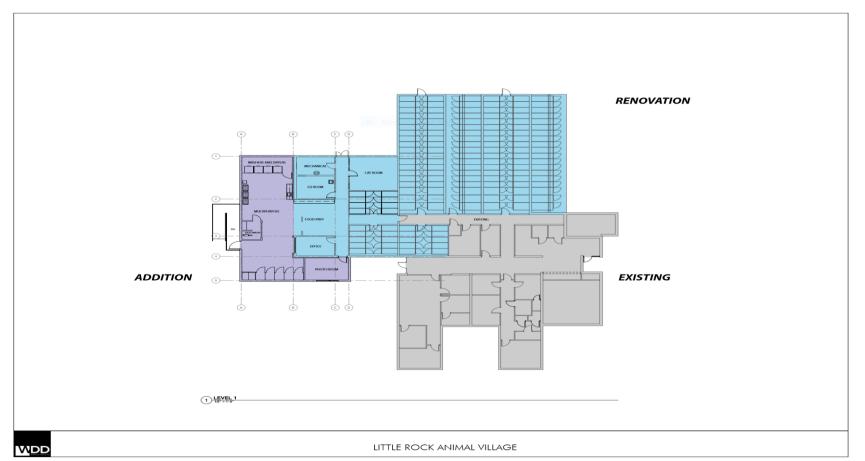




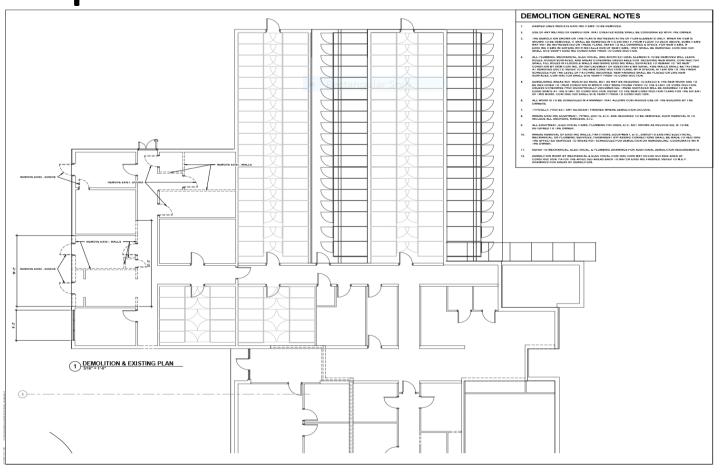
SCOPE OF WORK:

- The new space added to the existing shelter will include an intake area along with work stations for staff to check in new incoming animals.
- Dog wash area added and moving our existing laundry and food prep area into the space.
- Existing laundry room turned into a euthanasia room.
- Re-working the existing cat stray, cat intake and feral cat area into one area to house all cats together
- Sound proof the room from the dog area behind a common wall between the cats.
- Communal Cat Room was built in 2018



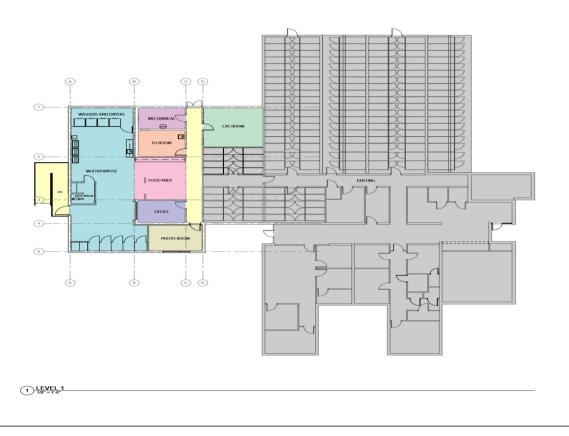






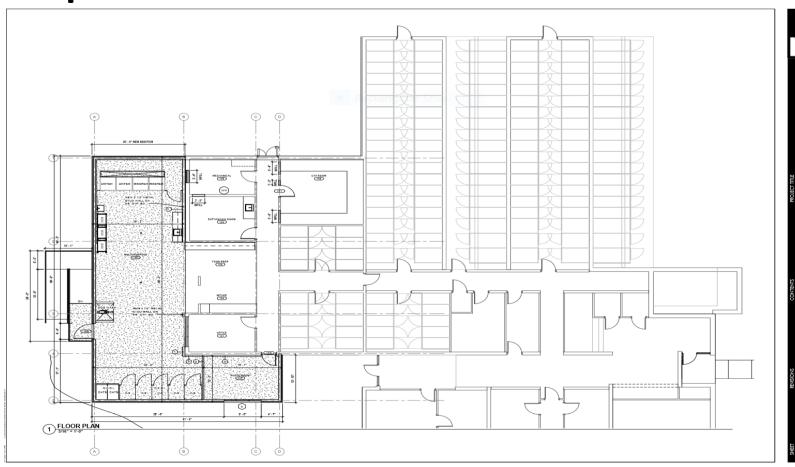




















Updated Estimated Cost: \$530,000

- WDD Architects (Wallie Sprick & Earnest Duckery) is completing the design phase.
- Structural Engineers and Surveyors have already been out to Animal Village to gather information for bidding purposes.
- Next construction meeting is scheduled for first of June.
- Estimated Bid Date is first of August 2022.
- Estimated Construction Start date is first of October 2022

Additional Cost – Replacement of Kennels: \$450,000